|                              | FISCAL YEAR |              | <b>20</b> ′ | 2014       |    | FISCAL YEAR |    | R 2015          |  |
|------------------------------|-------------|--------------|-------------|------------|----|-------------|----|-----------------|--|
|                              | AP          | PROVED FY 14 | E           | STIMATED   |    | FY 15       |    | FY 15 BUDGET    |  |
|                              |             | BUDGET       | EXF         | PENDITURES |    | REQUEST     | Α  | LLOWED BY MAYOR |  |
| SALARIES AND WAGES           | \$          | 2,800.00     | \$          | 2,800.00   | \$ | 7,800.00    | \$ | 7,800.00        |  |
| CONTRACTED SERVICES          | \$          | -            | \$          | - · -      | \$ | -           | \$ | -<br>-          |  |
| UTILITY CHARGES              | \$          | -            | \$          | -          | \$ | -           | \$ | -               |  |
| SUPPLIES/MATERIALS           | \$          | -            | \$          | -          | \$ | -           | \$ | -               |  |
| FIXED/OTHER CHARGES          | \$          | -            | \$          | -          | \$ | -           | \$ | -               |  |
| TOTAL - OTHER EXPENSES       | \$          | -            | \$          | -          | \$ | -           | \$ | -               |  |
| EQUIPMENT & CAPITAL EXPENSES | \$          | -            | \$          | -          | \$ | -           | \$ | -               |  |
| GRAND TOTAL                  | \$          | 2,800.00     | \$          | 2,800.00   | \$ | 7,800.00    | \$ | 7,800.00        |  |
|                              |             |              |             |            |    |             |    |                 |  |
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|                   | APP | <b>ROVED FY 14</b> | ESTIN  | IATED    |    | FY 15    | FY 1  | 5 BUDGET    |
|-------------------|-----|--------------------|--------|----------|----|----------|-------|-------------|
|                   |     | BUDGET             | EXPEND | DITURES  | R  | EQUEST   | ALLOW | ED BY MAYOR |
| SALARIES & WAGES: |     |                    |        |          |    |          |       |             |
| Commissioners     | \$  | 2,800.00           | \$     | 2,800.00 | \$ | 7,800.00 | \$    | 7,800.00    |
|                   |     |                    |        |          |    |          |       |             |
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| TOTAL SALARIES & WAGES | \$ 2,800.00    | \$ 2,800.00    | \$ 7,800.00 | \$ 7,800.00             |  |
|------------------------|----------------|----------------|-------------|-------------------------|--|
| TOTAL GALARILO & WAGES | APPROVED FY 14 |                | FY 15       | FY 15 BUDGET            |  |
|                        | BUDGET         | EXPENDITURES   | REQUEST     | ALLOWED BY MAYOR        |  |
| CONTRACTED SVCS:       | 202021         | 2/11/21/10/120 | 1123231     | 7.2201125 51 111711 611 |  |
| <u></u>                |                |                |             |                         |  |
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| TOTAL CONTRACTED SVCS | Φ              | <b>c</b>     | <b>c</b> | <u></u>          |
|-----------------------|----------------|--------------|----------|------------------|
| TOTAL CONTRACTED SVCS | \$ -           | \$ -         | \$ -     | -                |
|                       | ADDDOVED EV 44 | FOTIMATED    | FV 4 F   | EV 45 DUDGET     |
|                       | APPROVED FY 14 |              | FY 15    | FY 15 BUDGET     |
|                       | BUDGET         | EXPENDITURES | REQUEST  | ALLOWED BY MAYOR |
| UTILITY CHARGES:      |                |              |          |                  |
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| TOTAL UTILITY CHARGES | \$ -            | \$ -         | \$ -    | \$ -             |
|-----------------------|-----------------|--------------|---------|------------------|
|                       | ADDDOVED EV 4.4 | FOTIMATED    | EV 45   | EV 45 DUDOET     |
|                       | APPROVED FY 14  |              | FY 15   | FY 15 BUDGET     |
|                       | BUDGET          | EXPENDITURES | REQUEST | ALLOWED BY MAYOR |
| SUPPLIES & MATERIALS: |                 |              |         |                  |
| SUFFLIES & WATERIALS. |                 |              |         |                  |
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| TOTAL SUPPLIES & MATERIALS | \$ -           | \$ -          | \$ -    | \$ -             |
|----------------------------|----------------|---------------|---------|------------------|
|                            | APPROVED FY 14 | ESTIMATED     | FY 15   | FY 15 BUDGET     |
|                            | BUDGET         | EXPENDITURES  | REQUEST | ALLOWED BY MAYOR |
| FIXED /OTHER CHARGES       | DODOLI         | EXI ENDITOREO | REGUEUT | ALLOWED DI MATOR |
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| TOTAL FIXED/OTHER CHARGES | \$ -           | \$ -                | \$ -    | \$ -             |
|---------------------------|----------------|---------------------|---------|------------------|
|                           |                |                     |         |                  |
|                           | APPROVED FY 14 |                     | FY 15   | FY 15 BUDGET     |
|                           | BUDGET         | <b>EXPENDITURES</b> | REQUEST | ALLOWED BY MAYOR |
|                           |                |                     |         |                  |
| EQUIPMENT & CAPITAL       |                |                     |         |                  |
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| EQUIP & CAPITAL EXPENSES | -            | -           | -                | -         |
|--------------------------|--------------|-------------|------------------|-----------|
|                          |              |             |                  |           |
| <b>EMPLOYEES</b>         | POSITION     | RATE OF PAY | YEARS OF SERVICE | LONGEVITY |
|                          |              |             |                  |           |
| George J. Mendros        | Commissioner | \$ 1,500.00 |                  |           |
| Peter Higgins            | Chairman     | \$ 1,800.00 |                  |           |
| John Gonsalves           | Commissioner | \$ 1,500.00 |                  |           |
| George J. Colajezzi      | Commissioner | \$ 1,500.00 |                  |           |
| Cros Clypp               | Commissioner |             |                  |           |
| Greg Glynn               | Commissioner | \$ 1,500.00 |                  |           |
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| Total | \$ | 7,800.00 | \$ - |
|-------|----|----------|------|